

Explanation of variances – pro forma

Name of smaller authority: **WINTERBOURNE PARISH COUNCIL**

County area (local councils and parish meetings only)

Insert figures from Section 2 of the AGAR in all **Blue highlighted** boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year.

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input; DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	73,063	85,725				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	28,500	30,000	1,500	5.26%	NO		
3 Total Other Receipts	14,290	7,970	-6,320	44.23%	YES		In-year invoicing could not happen. It relies on Salisbury Diocese's agent involving the parish council for land use. This did not happen so it will now happen in 2025-26 for 2024-25 and 2025-26.
4 Staff Costs	7,043	7,231	188	2.67%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	23,085	26,872	3,787	16.40%	YES		Purchase of new Speed Indicator Device
7 Balances Carried Forward	85,725	89,592				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	85,725	89,592				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and As	155,784	163,812	8,028	5.15%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable